



Administrative Assistant to the Selectmen

Stu Marckoon
606 Douglas Hwy
Lamoine, ME 04605
(207) 667-2242

town@lamoine-me.gov

Public Safety Budget Proposed – FY 2015/16

In addition to the Fire Department Budget which is very detailed, the public safety budget includes the following:

Ambulance – We will be in the final year of our contract with County Ambulance. They charge a per capita price based on the 2010 population and it's good through June, 2016.

Dispatching – The Hancock County Regional Communications Center charges a per capita fee for dispatching the Lamoine Volunteer Fire Department. The price fluctuates a bit, and the county bills on a calendar year basis. Based on a 3% increase for 2015 and a 4% increase for 2016, \$3,300 should be pretty close.

Animal Control – We have a new animal control officer. Expenses include her labor, a cell phone bill (that's a fairly active line), costs at the Small Animal Clinic, mileage and other fees. The \$500 increase is based on the actual for 2013/14.

The overall public safety budget is up \$3,350. All but \$600 of that increase is the fire department budget.

Respectfully submitted,

Stu Marckoon, Adm. Asst. to the Selectmen/Emergency Management Director